

Financial Summary 1 January-31 December

	2024	2023	2022	2021	2020
	t.kr.	t.kr.	t.kr.	t.kr.	t.kr.
Revenue					
Government Subsidy	57.683	52.952	49.911	49.911	49.911
School Fees	46.719	44.535	42.207	42.207	42.207
Other Income	1.251	937	1.027	1.027	1.027
Total revenue	105.653	98.424	93.145	93.145	93.145
Costs					
Wages	62.856	58.552	56.168	56.168	56.168
Other Costs	9.512	9.072	8.411	8.411	8.411
Total Teaching and SFO costs	72.368	67.624	64.579	64.579	64.579
Wages	3.960	3.552	3.248	3.248	3.248
Other Maintenance Costs	12.641	11.953	10.623	10.623	10.623
Building and Maintenance	16.601	15.505	13.871	13.871	13.871
Wages	4.473	4.329	4.020	4.020	4.020
Other Administration Costs	4.424	4.435	3.439	3.439	3.439
Total Administration Costs	8.897	8.764	7.459	7.459	7.459
Total Operational Costs	97.865	91.893	85.908	85.908	85.908
Revenue Before Financial Costs	7.787	6.531	7.237	7.237	7.237
Financial Income	635	646	-104	-104	-104
Financial Costs	-447	-530	-1.720	-1.720	-1.720
Total Financial Costs	189	116	-1.824	-1.824	-1.824
Net Result	7.976	6.647	5.413	5.413	5.413